

**Progress against Key Performance Indicators
1 April 2024 – 30 September 2024**

Performance Measure Description	Performance 2023-24 (full year result)	Target 2024/25	Performance 2024/25 (Mid-Year Result)
Number of volunteer work hours.	42,037	>42,500	19,244
Number of participants per annum in our School Learning Programme and our Play Programme.	Schools: 18,431 Play: 20,345	Schools: 18,500 Play: 20,500	Schools: 10,000 Play: 14,000
Number of heritage assets on the 'Heritage at the Risk' register.	4	4	4
Number of visitors to Keats House and The Monument.	Keats House: 7,338 Monument: 100,123	11,500 150,000	Keats House: 4,200 The Monument: 51,778
Visitors to Natural Environment Division web pages.	921,079 (2022/23) (Not measured in 2023/24)	1 million	938,508
City Gardens - Achieve Green Flag Awards for Bunhill Fields and Finsbury Circus.	1 (Bunhill Fields)	2	1 (Bunhill Fields)